



Pennsylvania
Department of Human Services
Office of Developmental Programs

Office of Developmental Programs Updates

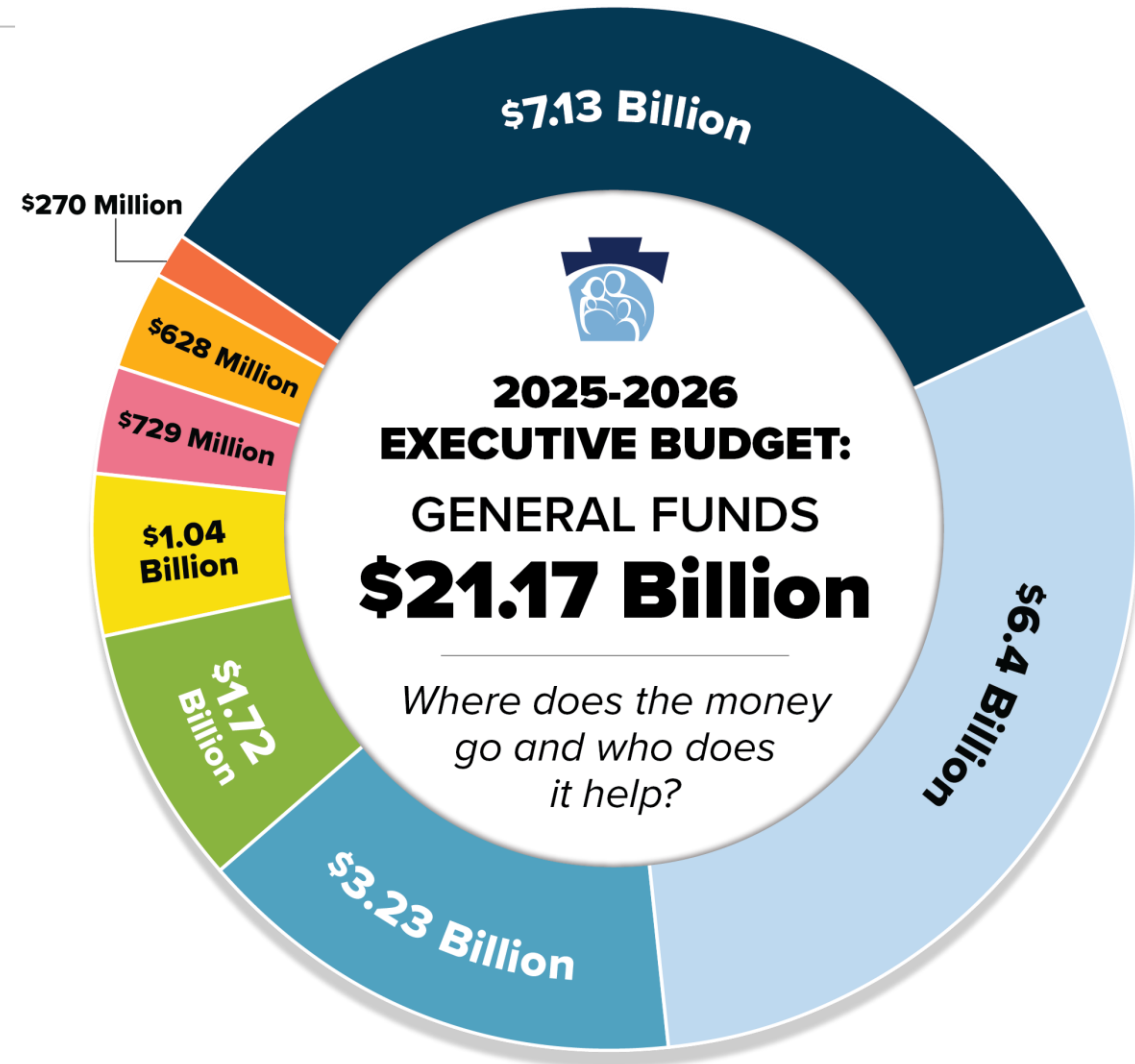
ISAC

February 19, 2025



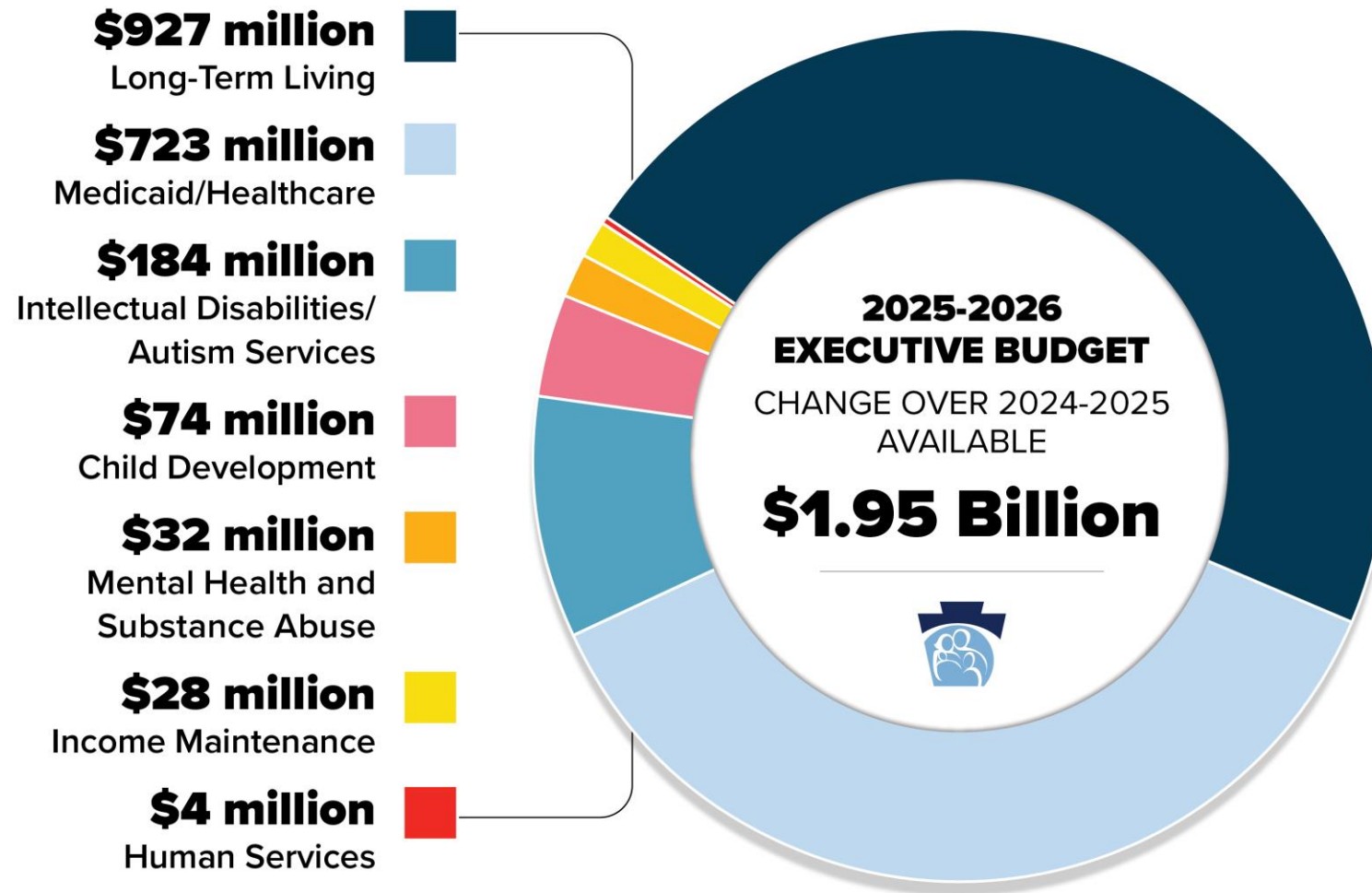
Projected Spending Across DHS

- Long-Term Living
- Medicaid/Health Care Delivery
- Intellectual Disability/
Autism Services
- Human Services &
County Child Welfare
- Mental Health &
Substance Abuse Services
- Child Development
- Income Maintenance
- Human Services Supports





Change Over 2024-25 Available Budget





Foundations of Health

- **Continuing ODP Multi-Year Growth Strategy**
 - Last year Shapiro Administration began a multi-year strategy to expand access to home and community-based services and effectively end the emergency waiting list for adults with intellectual disabilities and autism.
 - In the last year:
 - **Invested \$280M in new funding for rates, supporting increased wages cross this system**
 - **DSP Vacancy Rate now 14% - lowest since 2015**
 - **Invested \$74.8M to begin process of eliminating adult emergency waiting list**
 - **Waiver capacity increased by 1,300 people since July 2024**
 - **2025-26 Budget annualizes these investments to continue this progress**





Multi-Year Program Growth Strategy Status

- Readiness reviews began January 1 with all AEs rolled in by 12/31/25.
- Allegheny county first to be approved to use new management approach.
- Since the Governor's Feb 2024 announcement ODP reduced the adult waiting list (age 21+) by 19% (3,703 adults remain on emergency list)
- Just since the Feb 2024 announcement, 8% increase in total program capacity meaning that finally more than 40,000 individuals with ID/A can access home and community-based services. Current program capacity is 41,555 waiver capacity.



Performance-Based Contracting: Residential

- 1915(b)4 and (c) revisions effective January 1, 2025
- Revisions and Publication of the Implementation Guide – [ODPANN 25-003: Performance-Based Contracting PBC Residential Services Implementation Guide Updates – MyODP](#)
- PBC Data and Documentation Submission Information Session - January 29, 2025
 - [Recording posted](#)
- Virtual Office Hours (VOH) – 4 sessions
- Individual and family informational webinar January 30, 2025



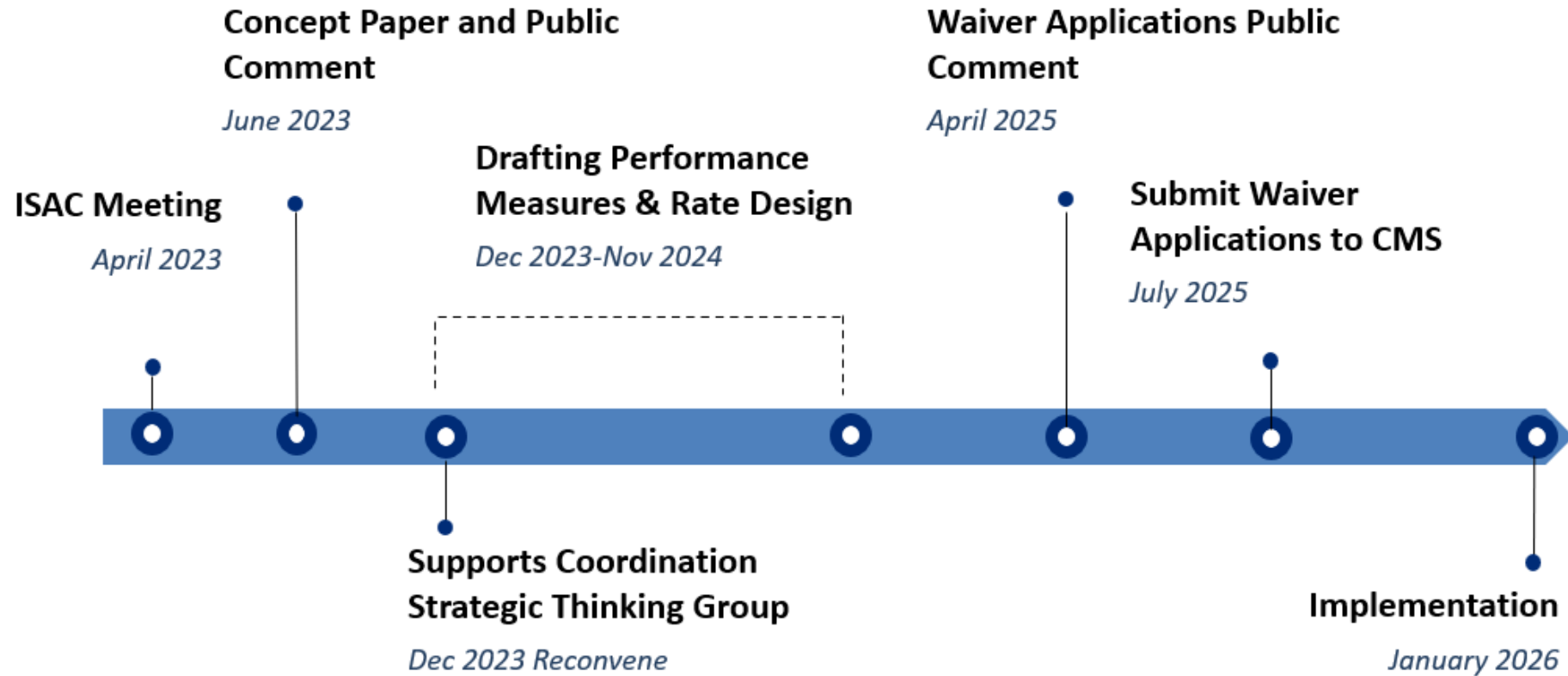
Performance-Based Contracting: Residential (cont.)

- Provider Data Submission - 2/15-3/15
- Pay For Performance – Capacity Building 2/15-3/15
- Resources:
 - PBC Resource Website - [Performance-Based Contracting – MyODP](#)
 - PBC Mailbox – ra-pwodppbc@pa.gov
 - [Performance-Based Contracting FAQs – MyODP](#)
 - [Performance-Based Contracting FAQs for Individuals and Families – MyODP](#)

Performance-Based Contracting: Supports Coordination Organizations



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Performance-Based Contracting: Supports Coordination Organizations (cont.)

- Finalizing documents for internal review and publication for public comment in April
 - 1915(b)(4)
 - 1915(c)
 - Targeted Supports Management Bulletin
 - Implementation Guide
 - Revised rate structure (per member per month versus FFS 15 minute unit)