

ISAC Recommendation #11 – Increase Community Participation



2 CPS Surveys sent out for CPS Providers in August and early September

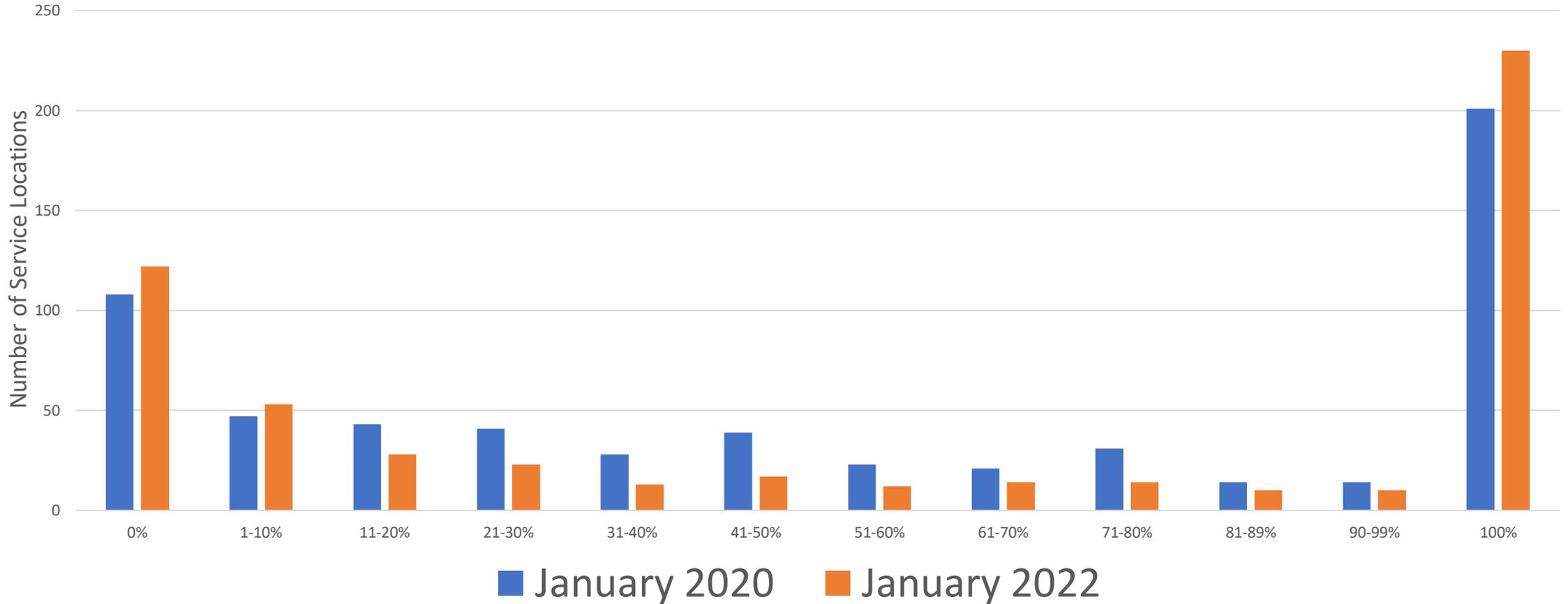
- Questions regarding:
 - Capacity and Limitations to supporting additional individuals
 - Lack of utilization of authorized services in FY 21-22 (Less than 5% used)
- Re-opened for additional responses throughout the remainder of October and into November
- Will continue to analyze the data to determine further steps to support CPS providers

- Looked at two months to compare CPS Community billing
 - January 2020 (Pre-COVID)
 - January 2022
- Analyzed how many individuals, at each service location that billed for CPS services, received 25% or more of their CPS units as CPS Community.
 - Looked at this as percentage of individuals at each service location
 - Categorized each service location into ranges of percentages(%):
 - 0, 1-10, 11-20...81-89, 90-99, 100

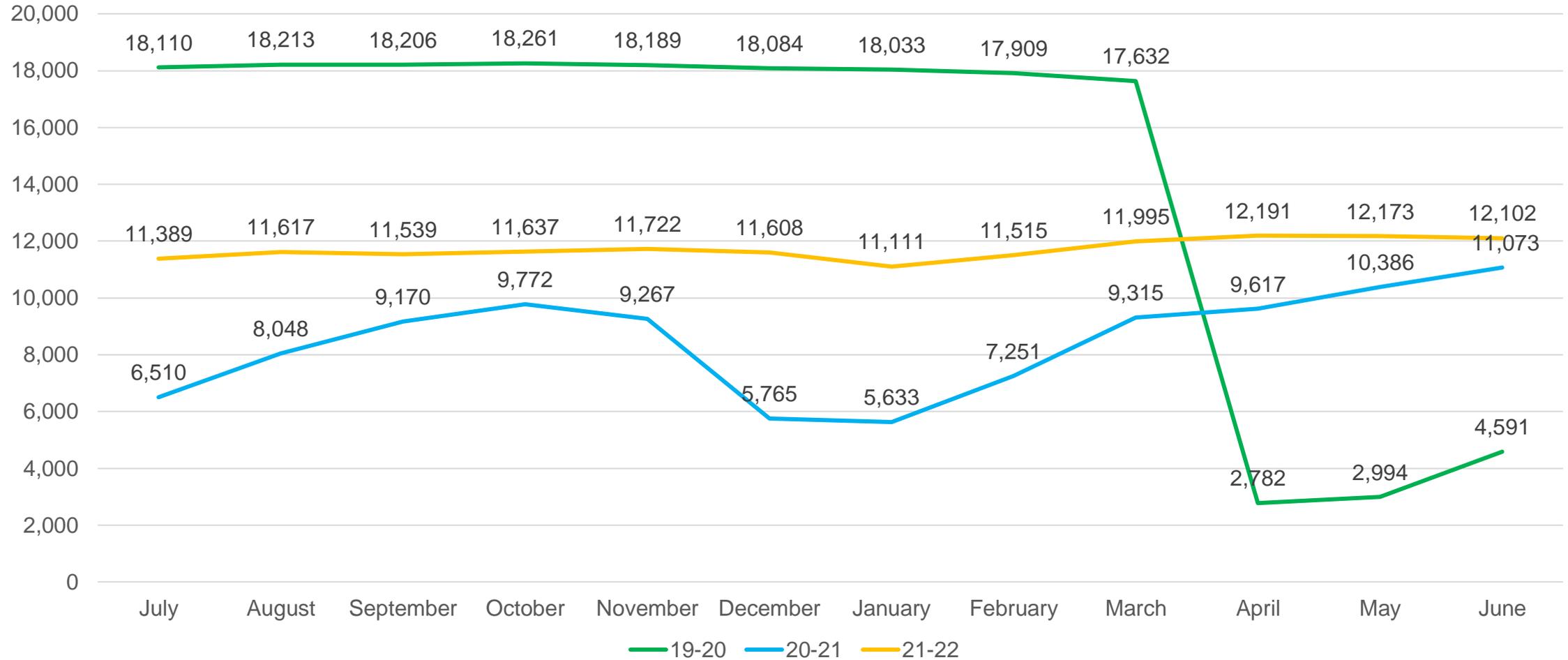
Month/Year	Unduplicated Service Recipients	Unduplicated Service Recipients with <25% in Community	Unduplicated Service Recipients with >=25% in Community	% Recipients with >=25% in Community
January 2020	18,586	11,470	7,116	38%
January 2022	11,082	6,638	4,444	41%
Change (-/+)	(-7,504)	(-4,832)	(-2,672)	(+3%)

Month/ Year	Unduplicated Service Recipients	Unduplicated Service Locations	Average Service Recipients per Service Location	Median Service Recipients per Service Location	Value Range
January 2020	18,586	610	30	21	1-270
January 2022	11,082	546	20	14	1-131

Percentage of Service Recipients with at least 25% CPS Community



Unduplicated Service Recipients by Fiscal Year



CPS Billing Breakdown FY 21-22

